

## Approved 2021-2022 Budget Ecole Lac Des Bois PAC

Gaming Account Expense:	Expense Amount:
Pottery (supplies only, no wages)	\$750.00
Funding for "Tier de Neige" Event	\$500.00
Legomania	\$500.00
Community Garden (multiple receipts throughout year)	\$200.00
Volleyball (year end celebration boys and girls combined)	\$350.00
Basketball (year end celebration boys and girls combined)	\$350.00
Skate Sharpening (maintenance)	\$500.00
BCCPAC Fees	\$75.00
Grade 7's Grad Event	\$350.00
Bank Charges (\$2*12 months)	\$24.00
Bussing (\$150 per Division x18)	\$2,700.00
Breakfast Club	\$500.00
PAC Gaming Expenses	\$200.00
<b>Total Gaming Expenses</b>	<b>\$6,999.00</b>
General Account Expenses:	Expense Amount:
Teacher Appreciation Gifts	\$300.00
Pac General Expenses	\$200.00
Food Safe	\$100.00
Hot Lunches Web Fees	\$350.00
PAC/DPAC Attendance Fees	\$50.00
Year End Celebration	\$1,500.00
LDBPAC Domain Name Renewal Fee	\$40.00
Funding for District Scholarship \$250/Bursary \$250 funding	\$500.00
Bank Charges (\$2*12 months)	\$24.00
<b>Total General Account Expenses</b>	<b>\$3,064.00</b>
<b>Total Expenses</b>	<b>\$10,063.00</b>