

# Approved 2022-2023 Budget Ecole Lac Des Bois PAC

Gaming Account Expense:	Expense Amount:
<b>Pottery</b> (Supplies Only, No Wages)	\$1,000.00
<b>Prizes</b>	\$1,450.00
Carnival	\$500.00
Legomania	\$500.00
Sports Event Healthy Treats	\$250.00
PAC Contests	\$200.00
<b>Gardening Projects</b>	\$1,350.00
Hydroponic Supplies	\$500.00
Outdoor Garden Boxes	\$500.00
Cement Flower Boxes	\$100.00
Fertilizer Spikes for Trees	\$50.00
Garden Projects Misc	\$200.00
<b>Volleyball (year end celebration boys and girls combined)</b>	\$350.00
<b>Basketball (year end celebration boys and girls combined)</b>	\$350.00
<b>Skating Rink Support</b>	\$1,000.00
Skate Sharpening (maintenance)	\$500.00
Helmets	\$500.00
<b>BCCPAC Fees</b>	\$75.00
<b>Grade 7's Grad Event</b>	\$350.00
<b>Bank Charges (\$2*12 months)</b>	\$24.00
<b>Bussing (\$150 per Division x17)</b>	\$2,700.00
<b>Cross Country, Track and Field, Relay</b>	\$700.00

Library Donation	\$500.00
PAC Gaming Expenses	\$200.00
School Year Fun Activity	\$2,500.00
<b>Total Gaming Expenses</b>	<b>\$12,549.00</b>
<b>General Account Expenses:</b>	<b>Expense Amount:</b>
Teacher Appreciation Gifts	\$300.00
PAC General Expenses	\$200.00
Food Safe	\$250.00
Hot Lunches Web Fees	\$350.00
PAC/DPAC Attendance Fees	\$50.00
LDBPAC Domain Name Renewal Fee	\$40.00
Funding for District Scholarship \$250/Bursary \$250 funding	\$500.00
Bank Charges (\$2*12 months)	\$24.00
Quick Books Accounting Software Operating Fees	\$300.00
PAC Fundraiser-Movie Night Seed Money	\$1,200.00
School Dance Seed Money	\$750.00
<b>Total General Account Expenses</b>	<b>\$3,964.00</b>
<b>Total Expenses</b>	<b>\$16,513.00</b>