

2023-2024 Budget Ecole Lac Des Bois PAC

Gaming Account Expense:	Expense Amount:	Actual Cost From Last Year
Pottery (Supplies Only, No Wages)	\$1,000.00	
Prizes and Contests	\$1,450.00	
Planting Projects	\$1,000.00	
School Clubs and Sports Activity Celebrations	\$1,000.00	
Skating Rink Support	\$500.00	
BCCPAC Fees	\$75.00	
Grade 7's Grad Event	\$350.00	
Bank Charges (\$2*12 months)	\$24.00	
Class Field Trip Bussing	\$3,000.00	
Cross Country, Track and Field, Relay Bussing	\$700.00	
PAC Gaming Expenses	\$200.00	
Community Building Events	\$2,500.00	
Total Gaming Expenses	\$11,799.00	
General Account Expenses:	Expense Amount:	Actual Cost:
Teacher Appreciation	\$400.00	
PAC General Expenses	\$200.00	
Food Safe Course	\$250.00	

Hot Lunches Web Fees	\$350.00	
PAC/DPAC Attendance Fees	\$50.00	
LDBPAC Domain Name Renewal Fee	\$40.00	
Funding for District Scholarship \$250/Bursary \$250 funding	\$500.00	
Bank Charges (\$2*12 months)	\$24.00	
Quick Books Accounting Software Operating Fees	\$300.00	
PAC Fundraiser-Movie Night Seed Money	\$1,200.00	
School Dance Seed Money	\$1,000.00	
Teacher Special Class Projects	\$2,550.00	
Pumpkin Patch Seed Money	\$2,000.00	
Gaga Balls, Outdoor Balls	\$100.00	
Flat Top Barbecue Purchase	\$1,000.00	
Terry Fox Stickers	\$600.00	
Swimming Lessons Grade 3	\$4,000.00	
Gaga Ball Rule Board	\$350.00	
Total General Account Expenses	\$4,314.00	
Total Expenses	\$16,113.00	
Gaming Revenue Estimate	\$8,680.00	