

## Draft 2023-2024 Budget Ecole Lac Des Bois PAC

Gaming Account Expense:	Expense Amount:	Actual Cost From Last Year
Pottery (Supplies Only, No Wages)	\$1,000.00	
Prizes and Contests	\$1,450.00	
Planting Projects	\$1,000.00	
School Clubs and Sports Activities and Celebrations	\$1,000.00	
Skating Rink Support	\$500.00	
BCCPAC Fees	\$75.00	
Grade 7's Grad Event	\$350.00	
Bank Charges (\$2*12 months)	\$24.00	
Bussing	\$3,000.00	
Cross Country, Track and Field, Relay	\$700.00	
PAC Gaming Expenses	\$200.00	
Community Building Events	\$2,500.00	
<b>Total Gaming Expenses</b>	<b>\$11,799.00</b>	
General Account Expenses:	Expense Amount:	Actual Cost:
Teacher Appreciation Gifts	\$400.00	
PAC General Expenses	\$200.00	
Food Safe	\$250.00	

<b>Hot Lunches Web Fees</b>	\$350.00	
<b>PAC/DPAC Attendance Fees</b>	\$50.00	
<b>LDBPAC Domain Name Renewal Fee</b>	\$40.00	
<b>Funding for District Scholarship \$250/Bursary \$250 funding</b>	\$500.00	
<b>Bank Charges (\$2*12 months)</b>	\$24.00	
<b>Quick Books Accounting Software Operating Fees</b>	\$300.00	
<b>PAC Fundraiser-Movie Night Seed Money</b>	\$1,200.00	
<b>School Dance Seed Money</b>	\$750.00	
<b>Teacher Special Class Projects</b>	\$2,550.00	
<b>Pumpkin Patch Seed Money</b>	\$2,000.00	
<b>Gaga Balls, Outdoor Balls</b>	\$100.00	
<b>Flat Top Barbecue Purchase</b>	\$1,000.00	
<b>Terry Fox Buttons</b>	\$100.00	
<b>Swimming Lessons</b>	\$4,000.00	
<b>Gaga Ball Rule Board</b>	\$350.00	
<b>Total General Account Expenses</b>	\$4,064.00	
<b>Total Expenses</b>	<b>\$15,863.00</b>	
<b>Gaming Revenue Estimate</b>	\$8,680.00	